ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government ystem (MGEPS).

t file APP-CSE 2019 template at www.ps-philgeps.gov.ph
onthly requirement per item in the APP-CSE 2019 form.
ate zero if an item is not being purchased by the agency or purchased for a particular month.
any item in the template; neither should it include line items or revise the template.
d incorrect or invalid if
r than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
used but fields were deleted and/or inserted in PART I of the template
ments that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices

finalized, the APP-CSE 2019 form should be:
ormat: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019 _DBM_Central Office, APP2019 _DBM_Region IVA).
d by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website . Ensure that two files are submitted.
s APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All requirements in licated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
larification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with ***Memorandum Circular No. 2018-1 dated May 28, 2018*** *the APP-CSE for FY 2019 must be submitted on or before* ***August 31, 2018*** *.*

ent/Bureau/Office: CATARMAN WATER DISTRICT
VIII - Catarman
Balite Corner Quirino Sts. Brgy. J.P. Rizal, Catarman N. Samar

Agency Account Code: No Code
Organization Type: Government Owned and Controlled Corporation (GOCC)

Contact Person: GINALYN DELORINO-MOLLEJON
Position: U/CSA-C
E-mail : ginalynmollejon@yahoo.com
Telephone/Mobile Nos: 9087481529

ifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CUREMENT SERVICE STORES																								
s																								
DE, aerosol type, net 00ml min	can	1			1	148.74				0	0.00	1			1	148.74				0	0.00	2.00	148.74	297.48
ethyl, 68%-70%, scented, ml)	bottle	7			7	328.67	7			7	328.67	7			7	328.67	7			7	328.67	28.00	46.95	1,314.68
rsions																								
D INK, purple or violet	bottle	2			2	52.57				0	0.00				0	0.00	2			2	52.57	4.00	26.28	105.14
hickness: 0.075mm min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	786.86	0.00
LM, PE, black, size 210mm x	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	222.56	0.00
LM, PE, black, size 216mm x	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	222.56	0.00
s																								
, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.68	0.00

JOUS FORM, 1 PLY, 280 x	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	728.16	0.00
JOUS FORM, 1 PLY, 280 x	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,098.90	0.00
JOUS FORM, 2 ply, 280 x carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,387.50	0.00
JOUS FORM, 2 ply, 280mm x carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	816.96	0.00
JOUS FORM, 3 PLY, 280 x carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	636.97	0.00
JOUS FORM, 3 PLY, 280 x carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,104.45	0.00
EAF COVER, made of d, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	715.84	0.00
D, stick on, 50mm x 76mm (2"	pad	2			2	68.78				0	0.00				0	0.00				0	0.00	2.00	34.39	68.78
D, stick on, 76mm x 100mm min	pad	2			2	119.66				0	0.00				0	0.00				0	0.00	2.00	59.83	119.66
D, stick on, 76mm x 76mm min	pad	2			2	88.58				0	0.00				0	0.00				0	0.00	2.00	44.29	88.58
OK, STENOGRAPHER, spiral,	piece	6			6	77.12				0	0.00				0	0.00				0	0.00	6.00	12.85	77.12
1ULTICOPY, 80gsm, size: 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	141.28	0.00
1ULTICOPY, 80gsm, size: 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	165.17	0.00
1ulti-Purpose (COPY) A4, 70	ream	5	5	5	15	1,833.33	4	1	1	6	733.33	4	2	2	8	977.78	4	2	1	7	855.55	36.00	122.22	4,400.00
1ulti-Purpose (COPY) Legal,	ream	5	5	5	15	2,080.92	2	1	1	4	554.91	4	1	3	8	1,109.82	4	1	1	6	832.37	33.00	138.73	4,578.02
AD, ruled, size: 216mm x ± 2mm)	pad	1			1	18.51				0	0.00				0	0.00				0	0.00	1.00	18.51	18.51
ARCHMENT, size: 210 x nulti-purpose	ream	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.68	0.00
HERMAL, 55gsm, size: mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	52.06	0.00
3OOK, 300 PAGES, size: 278mm min	book	6			6	452.88				0	0.00	6			6	452.88				0	0.00	12.00	75.48	905.76
3OOK, 500 PAGES, size: 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	108.78	0.00
SSUE PAPER 2-plys sheets,	pack	1			1	69.82	1			1	69.82	1			1	69.82	1			1	69.82	4.00	69.82	279.28
ssories																								
dry cell, AA, 2 pieces per k	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	21.06	0.00
dry cell, AAA, 2 pieces per k	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.81	0.00
dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	94.35	0.00
and Supplies																								
urpose, gross weight: 200	jar	5			5	255.19	5			5	255.19				0	0.00				0	0.00	10.00	51.04	510.38
IRE, for heavy duty staplers,	box	10			10	220.67	6			6	132.40	6			6	132.40				0	0.00	22.00	22.07	485.47
IRE, STANDARD, (26/6)	box	6			6	128.40	6			6	128.40	6			6	128.40	6			6	128.40	24.00	21.40	513.62
CTRICAL, 18mm x 16M min	roll	1			1	19.43				0	0.00				0	0.00				0	0.00	1.00	19.43	19.43
SKING, width: 24mm (±1mm)	roll	2			2	117.66				0	0.00				0	0.00	2			2	117.66	4.00	58.83	235.32
SKING, width: 48mm (±1mm)	roll	1			1	113.78				0	0.00	2			2	227.55				0	0.00	3.00	113.78	341.33
KAGING, width: 48mm	roll	3			3	58.28	3			3	58.28	3			3	58.28	3			3	58.28	12.00	19.43	233.10
NSPARENT, width: 24mm	roll	2			2	19.43	2			2	19.43	2			2	19.43	2			2	19.43	8.00	9.71	77.70

ANSPARENT, width: 48mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.43	0.00
lastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.39	0.00
d Air Circulation																								
: FAN, INDUSTRIAL, ground tal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,040.07	0.00
: FAN, ORBIT type, ceiling, de	unit	2			2	2,546.34				0	0.00				0	0.00				0	0.00	2.00	1,273.17	2,546.34
: FAN, STAND type, plastic	unit	2			2	2,148.25				0	0.00				0	0.00				0	0.00	2.00	1,074.12	2,148.25
: FAN, WALL type, plastic	unit	2			2	1,429.46				0	0.00				0	0.00				0	0.00	2.00	714.73	1,429.46
ccessories																								
CENT LAMP, 18 WATTS, ular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.29	0.00
, LED, 7 watts 1 pc in box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.37	0.00
nd Testing Equipment																								
lastic, 450mm (18"), width: n	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.52	0.00
pplies																								
HENER, aerosol, 280ml/150g	can	2			2	183.71	2			2	183.71	2			2	183.71				0	0.00	6.00	91.85	551.12
soft (tambo)	piece	2			2	277.50				0	0.00				0	0.00				0	0.00	2.00	138.75	277.50
STICK (TING-TING), usable omm min	piece	2			2	65.27				0	0.00				0	0.00				0	0.00	2.00	32.63	65.27
TOILET BOWL AND URINAL, 00ml cap	bottle	2			2	88.80	2			2	88.80	2			2	88.80	2			2	88.80	8.00	44.40	355.20
, SCOURING POWDER, 350g	can	2			2	51.06	2			2	51.06	2			2	51.06	2			2	51.06	8.00	25.53	204.24
NT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.55	0.00
NT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.95	0.00
TANT SPRAY, aerosol type, rams	can	2			2	262.52	1			1	131.26	1			1	131.26				0	0.00	4.00	131.26	525.03
l, non-rigid plastic, w/ e handle	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	26.51	0.00
AX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	287.49	0.00
RE CLEANER, aerosol type, per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	93.24	0.00
KET, heavy duty, hard plastic	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,039.63	0.00
DLE, heavy duty, aluminum, e	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	155.40	0.00
, made of rayon, weight: min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	117.66	0.00
cotton, 32 pieces per nin	bundle	2			2	106.07				0	0.00				0	0.00				0	0.00	2.00	53.04	106.07
PAD, made of synthetic x 220mm	pack	1			1	109.89				0	0.00				0	0.00				0	0.00	1.00	109.89	109.89
, plastic, transparent	roll	2			2	298.59				0	0.00				0	0.00				0	0.00	2.00	149.30	298.59
SKET, non-rigid plastic	piece	6			6	151.05				0	0.00				0	0.00				0	0.00	6.00	25.17	151.05
ation Technology (ICT) Equipment and Devices and Accessories																								
omputer, branded	unit	1			1	41,847.00				0	0.00				0	0.00				0	0.00	1.00	41,847.00	41,847.00

'RITABLE, speed: 4x min, pacity min	piece	6			6	139.53				0	0.00				0	0.00				0	0.00	6.00	23.25	139.53
L HARD DRIVE, 1TB, 2.5"HDD,	piece	1			1	2,908.20				0	0.00				0	0.00				0	0.00	1.00	2,908.20	2,908.20
RIVE, 16 GB capacity	piece	6			6	1,771.56				0	0.00				0	0.00				0	0.00	6.00	295.26	1,771.56
omputer, branded	unit	1			1	38,333.85				0	0.00				0	0.00				0	0.00	1.00	38,333.85	38,333.85
optical, USB connection type	unit	3			3	432.23				0	0.00				0	0.00				0	0.00	3.00	144.08	432.23
IMPACT DOT MATRIX, 24 column	unit	1			1	35,361.27				0	0.00				0	0.00				0	0.00	1.00	35,361.27	35,361.27
IMPACT DOT MATRIX, 9 pins, ns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,533.68	0.00
LASER, monochrome, eady	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.67	0.00
LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Inkjet, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
ches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Routers	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Access Point	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
ssories and Supplies																								
olded, white, dustless, mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.41	0.00
KFOLD, all metal, clamping: nm)	box	6			6	48.48				0	0.00				0	0.00				0	0.00	6.00	8.08	48.48
KFOLD, all metal, clamping: nm)	box	6			6	85.78				0	0.00				0	0.00				0	0.00	6.00	14.30	85.78
KFOLD, all metal, clamping: nm)	box	6			6	131.60				0	0.00				0	0.00				0	0.00	6.00	21.93	131.60
KFOLD, all metal, clamping: nm)	box	6			6	253.08				0	0.00				0	0.00				0	0.00	6.00	42.18	253.08
ON TAPE, film base type, UL	piece	6			6	112.42				0	0.00				0	0.00				0	0.00	6.00	18.74	112.42
BOX, made of chipboard, d ends	piece	3			3	223.44				0	0.00				0	0.00				0	0.00	3.00	74.48	223.44
DER, made of chipboard,	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	73.26	0.00
E, DOCUMENTARY, for A4 nent	box	1			1	435.61				0	0.00				0	0.00				0	0.00	1.00	435.61	435.61
E, DOCUMENTARY, for legal nent	box	1			1	552.95				0	0.00				0	0.00				0	0.00	1.00	552.95	552.95
E, EXPANDING, ARD,for legal size doc	box	1			1	788.10				0	0.00				0	0.00				0	0.00	1.00	788.10	788.10
E, EXPANDING, PLASTIC, hickness min	piece	1			1	32.55				0	0.00				0	0.00				0	0.00	1.00	32.55	32.55
E, MAILING,white, 80gsm (-	box	1			1	350.76				0	0.00	1			1	350.76				0	0.00	2.00	350.76	701.52
E, mailing, white, with	box	1			1	438.45				0	0.00				0	0.00				0	0.00	1.00	438.45	438.45
ELT, for d/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.85	0.00
, METAL, 70mm between	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	84.23	0.00
NIZER, expanding, plastic,	piece	3			3	226.07				0	0.00				0	0.00				0	0.00	3.00	75.36	226.07
IVIDER, bristol board, for A4	set	12			12	159.84				0	0.00				0	0.00				0	0.00	12.00	13.32	159.84
IVIDER, bristol board, for	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.76	0.00

FANCY, for A4 size ıts	bundle	1			1	270.34				0	0.00				0	0.00				0	0.00	1.00	270.34	270.34
FANCY, for legal size ıts	bundle	1			1	310.80				0	0.00				0	0.00				0	0.00	1.00	310.80	310.80
L-TYPE, PLASTIC, for A4 size ıts	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	182.60	0.00
L-TYPE, PLASTIC, for legal ıments	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	228.11	0.00
PRESSBOARD, size: 240mm x ·5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	796.98	0.00
TAGBOARD, for A4 size ıts	pack	1			1	231.99				0	0.00				0	0.00				0	0.00	1.00	231.99	231.99
TAGBOARD, for legal size ıts	pack	1			1	298.46				0	0.00				0	0.00				0	0.00	1.00	298.46	298.46
ıB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.37	0.00
ıE FILE BOX, LARGE size, :hipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	44.40	0.00
, FLUORESCENT, 3 assorted r set	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.74	0.00
, whiteboard, black, felt tip, ıe	piece	6			6	66.00				0	0.00				0	0.00				0	0.00	6.00	11.00	66.00
, whiteboard, blue, felt tip, ıe	piece	3			3	33.00				0	0.00				0	0.00				0	0.00	3.00	11.00	33.00
, whiteboard, red, felt tip, ıe	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.00	0.00
PERMANENT, bullet type,	piece	5			5	51.50				0	0.00				0	0.00				0	0.00	5.00	10.30	51.50
PERMANENT, bullet type,	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.30	0.00
PERMANENT, bullet type,	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.30	0.00
.IP, vinyl/plastic coat, length: n	box	3			3	19.15				0	0.00				0	0.00				0	0.00	3.00	6.38	19.15
.IP, vinyl/plastic coat, length: n	box	3			3	40.79				0	0.00				0	0.00				0	0.00	3.00	13.60	40.79
ɜad, w/ eraser, wood cased, HB	box	2			2	44.38				0	0.00				0	0.00	1			1	22.19	3.00	22.19	66.57
DER, 80 rings, plastic, 32mm	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	215.21	0.00
ɜAND, 70mm min lay flat 8)	box	1			1	103.23				0	0.00				0	0.00				0	0.00	1.00	103.23	103.23
ıD, FELT, bed dimension: 00mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.53	0.00
LADE, for heavy duty cutter	piece	1			1	12.57				0	0.00				0	0.00				0	0.00	1.00	12.57	12.57
NIFE, for general purpose	piece	1			1	29.25				0	0.00				0	0.00				0	0.00	1.00	29.25	29.25
ND STAMPING MACHINE, y	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	510.58	0.00
ıARPENER, manual, single ıd	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	199.80	0.00
, paper, heavy duty, with guide	piece	2			2	281.67				0	0.00				0	0.00				0	0.00	2.00	140.84	281.67
, symmetrical, blade length: ı	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.65	0.00
STANDARD TYPE, load cap: ıs min	piece	2			2	175.38				0	0.00				0	0.00				0	0.00	2.00	87.69	175.38
BINDER TYPE, heavy duty,	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	937.95	0.00
EMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.40	0.00
ʼENSER, TABLE TOP, for ith tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	59.58	0.00
ıND PUNCHING MACHINE, ıp: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11,100.00	0.00
TOR, compact, 12 digits	unit	2			2	288.60				0	0.00				0	0.00				0	0.00	2.00	144.30	288.60

E MACHINE, uses thermal	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,028.30	0.00
IMMER/CUTTING MACHINE, r size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,632.47	0.00
IREDDER, cutting width: n (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,082.80	0.00
IREDDER, cutting width: n (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ocopier Supplies																								
RT, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,326.00	0.00
, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,068.93	0.00
, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,098.90	0.00
, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	804.75	0.00
, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	832.50	0.00
, EPSON C13T664100 (T6641),	cart	1			1	271.95				0	0.00				0	0.00				0	0.00	1.00	271.95	271.95
, EPSON C13T664200 (T6642),	cart	1			1	271.95				0	0.00				0	0.00				0	0.00	1.00	271.95	271.95
, EPSON C13T664300 Magenta	cart	1			1	271.95				0	0.00				0	0.00				0	0.00	1.00	271.95	271.95
, EPSON C13T664400 Yellow	cart	1			1	271.95				0	0.00				0	0.00				0	0.00	1.00	271.95	271.95
, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP C2P06AA (HP62) Tri-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	702.63	0.00
, HP C9352AA, (HP22), Tri-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.87	0.00
, HP C9363WA, (HP97), Tri-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,592.85	0.00
, HP C9397A (HP72) 69ml ıck	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,131.20	0.00
, HP C9398A (HP72) 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,131.20	0.00
, HP C9399A (HP72) 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,131.20	0.00
, HP C9400A (HP72) 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,131.20	0.00
, HP C9401A (HP72) 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,131.20	0.00
, HP C9403A (HP72) 130ml ıck	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,219.00	0.00
, HP CC640WA, (HP60),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	693.75	0.00
, HP CC643WA, (HP60), Tri-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	818.07	0.00
, HP CD887AA, (HP703),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	361.86	0.00
, HP CD888AA, (HP703), Tri-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	361.86	0.00
, HP CD972AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	671.55	0.00
, HP CD973AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	671.55	0.00
, HP CD974AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	671.55	0.00
, HP CD975AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.45	0.00
, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	688.20	0.00

, HP CH562WA, (HP61),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.45	0.00
, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,998.00	0.00
, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,387.50	0.00
, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,387.50	0.00
, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,387.50	0.00
, HP CN045AA, (HP950XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,659.45	0.00
, HP CN046AA, (HP951XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,254.30	0.00
, HP CN047AA, (HP951XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,259.85	0.00
, HP CN048AA, (HP951XL).	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,259.85	0.00
, HP CN692AA, (HP704),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	361.86	0.00
, HP CN693AA, (HP704), Tri-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	361.86	0.00
, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	361.86	0.00
, HP CZ108AA, (HP678),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	361.86	0.00
, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	390.72	0.00
, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	266.40	0.00
, HP CZ123A (HP685A),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	266.40	0.00
, HP CZ124A (HP685A),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	266.40	0.00
, HP F6V26AA (HP680) Tri-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	431.01	0.00
, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	431.01	0.00
, HP L0S51AA (HP955) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP L0S54AA (HP955) Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP L0S57AA (HP955) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP L0S60AA (HP955) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP L0S63AA (HP955XL) ;inal	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,363.77	0.00
, HP L0S66AA (HP955XL) Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,363.77	0.00
, HP L0S69AA (HP955XL) ;iginal	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,363.77	0.00
, HP L0S72AA (HP955XL) ginal	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,853.93	0.00
, HP T6L89AA (HP905) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	484.15	0.00
, HP T6L93AA (HP905) Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	484.15	0.00
, HP T6L97AA (HP905) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	484.15	0.00
, HP T6M01AA (HP905) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	791.17	0.00
, HP T6M05AA (HP905XL) ;inal	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP T6M09AA (HP905XL) Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
, HP T6M13AA (HP905XL) ;iginal	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

, HP T6M17AA (HP905XL) ginal	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
CART, EPSON C13S015516 Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	81.92	0.00
CART, EPSON C13S015531), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.67	0.00
CART, EPSON C13S015632, LX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	81.03	0.00
ART, BROTHER TN-2025,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,728.38	0.00
ART, BROTHER TN-2130,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,942.50	0.00
ART, BROTHER TN-2150,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,791.65	0.00
ART, BROTHER TN-3320,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,139.97	0.00
ART, BROTHER TN-3350, HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,577.20	0.00
ART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,050.28	0.00
ART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,535.35	0.00
ART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,248.30	0.00
ART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,393.27	0.00
ART, HP CE285A (HP85A),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,152.40	0.00
ART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,547.45	0.00
ART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,658.45	0.00
ART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,658.45	0.00
ART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,658.45	0.00
ART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,046.95	0.00
ART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,213.45	0.00
ART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,213.45	0.00
ART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,213.45	0.00
ART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,208.45	0.00
ART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,209.45	0.00
ART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,650.45	0.00
ART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,650.45	0.00
ART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,650.45	0.00
ART, HP CE410A, (HP305),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,129.20	0.00
ART, HP CE411A, (HP305),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,883.00	0.00
ART, HP CE412A, (HP305),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,883.00	0.00
ART, HP CE413A, (HP305),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,883.00	0.00
ART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,354.53	0.00
ART, HP CE505X, Black, high	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,698.96	0.00
ART, HP CF217A (HP17A) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,130.20	0.00

ART, HP CF226A (HP26A) serJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF226XC (HP26XC) serJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF280A, LaserJet Pro 125 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,431.45	0.00
ART, HP CF281A (HP81A) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,222.45	0.00
ART, HP CF283A (HP83A) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,459.89	0.00
ART, HP CF283XC (HP83X) Blk LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,212.45	0.00
ART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,728.15	0.00
ART, HP CF310AC (HP826)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF311AC (HP826)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF312AC (HP826)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF313AC (HP826)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF325XC (HP25X) erJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,041.50	0.00
ART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,096.90	0.00
ART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,141.30	0.00
ART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,141.30	0.00
ART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,141.30	0.00
ART, HP CF360A (HP508A) erJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,886.55	0.00
ART, HP CF360XC (HP508X) tract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF361A (HP508A) rJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,112.10	0.00
ART, HP CF361XC (HP508X) tract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF362A (HP508A) serJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,112.10	0.00
ART, HP CF362XC (HP508X) ntract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
ART, HP CF363A (HP508A) LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,112.10	0.00
ART, HP CF363XC (HP508X) Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
RT, HP CF400A (HP201A) rJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
RT, HP CF401A (HP201A) -Jet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
RT, HP CF402A (HP201A) erJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
RT, HP CF403A (HP201A) LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
RT, HP CF410A (HP410A)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,739.70	0.00
RT, HP CF410XC (HP410XC)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,942.05	0.00
RT, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,389.05	0.00
RT, HP CF411XC (HP410XC)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,975.35	0.00
RT, HP CF412A (HP410A)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,389.05	0.00

ART, HP CF412XC (HP410XC)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,975.35	0.00
ART, HP CF413A (HP410A)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,389.05	0.00
ART, HP CF413XC (HP410XC)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,975.35	0.00
ART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,377.73	0.00
ART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,986.45	0.00
ART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,240.20	0.00
ART, LEXMARK E360H11P,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,471.63	0.00
ART, LEXMARK T650A11P,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,278.60	0.00
ART, SAMSUNG MLT-D101S,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,819.40	0.00
ART, SAMSUNG MLT-D103S,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,108.00	0.00
ART, SAMSUNG MLT-D104S,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,608.50	0.00
ART, SAMSUNG MLT-D105L,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,974.80	0.00
ART, SAMSUNG MLT-D108S,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,930.40	0.00
ART, SAMSUNG MLT-D203E,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,603.50	0.00
ART, SAMSUNG MLT-D203L,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,928.40	0.00
ART, SAMSUNG MLT-D203U,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,101.00	0.00
ART, SAMSUNG MLT-D205E,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,823.50	0.00
ART, SAMSUNG MLT-D205L,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,405.70	0.00
ART, SAMSUNG SCX-D6555A,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,650.90	0.00
ARTRIDGE, BROTHER TN- :kf, for printer HL-6400DW	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,477.96	0.00
ARTRIDGE, CANON 324 II, for IP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,301.24	0.00
t and Supplies																									
NT CAMERA, 3.2M pixels	unit	1			1	30,802.50				0	0.00				0	0.00				0	0.00	1.00	30,802.50	30,802.50
DIA PROJECTOR, 4000 min ens	unit	1			1	19,869.00				0	0.00				0	0.00				0	0.00	1.00	19,869.00	19,869.00
IE NATIONAL FLAG, 100%	piece	1			1	340.77				0	0.00				0	0.00				0	0.00	1.00	340.77	340.77
OK (RA 9184), 7th Edition	book	1			1	49.40				0	0.00				0	0.00				0	0.00	1.00	49.40	49.40
NGUISHER, DRY CHEMICAL,	unit	1			1	1,221.00				0	0.00				0	0.00				0	0.00	1.00	1,221.00	1,221.00
NGUISHER, PURE HCFC 123,	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,328.00	0.00
OICE RECORDER, memory: ndable)	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,287.73	0.00

nonobloc, beige, with ;, w/o armrest	piece	3			3	840.83				0	0.00				0	0.00				0	0.00	3.00	280.28	840.83
nonobloc, white, with ;, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	280.28	0.00
MONOBLOC, WHITE, 889 x '35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,415.25	0.00
MONOBLOC, BEIGE, 889 x '35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,415.25	0.00
and Accessories and Supplies																								
OOK, 20 transparent pockets, ;e	piece	3			3	127.37				0	0.00				0	0.00				0	0.00	3.00	42.46	127.37
OOK, 20 transparent pockets, L size	piece	3			3	135.70				0	0.00				0	0.00				0	0.00	3.00	45.23	135.70
PLASTIC/RUBBER, for pencil ting	piece	3			3	14.15				0	0.00				0	0.00				0	0.00	3.00	4.72	14.15
l, BLACK, liquid/gel ink, eedle tip	piece	6			6	221.64				0	0.00				0	0.00				0	0.00	6.00	36.94	221.64
l, BLUE, liquid/gel ink, 0.5mm)	piece	6			6	221.64				0	0.00				0	0.00				0	0.00	6.00	36.94	221.64
l, RED, liquid/gel ink, 0.5mm)	piece	3			3	110.82				0	0.00				0	0.00				0	0.00	3.00	36.94	110.82
NG PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	138.39	0.00
function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
ccounting and enterprise planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
r game or entertainment	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
uthoring and editing	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
nanagement software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
agement and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
nent software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
nal or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
pecific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
applications software	license	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
nanagement software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
ng software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
; environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
nd protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
l device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
on exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
TWARE																								
em(Server nce)/Updates	license	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
osting	license	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00

ing System	licence	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
RTATION																								
Ticket	ticket	6			6	18,000.00				0	0.00				0	0.00				0	0.00	6.00	3,000.00	18,000.00
AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
PLIES																								
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
ENT																								
air		3			3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2,000.00	6,000.00
inet		3			3	24,000.00				0	0.00				0	0.00				0	0.00	3.00	8,000.00	24,000.00
r Table		2			2	3,600.00				0	0.00				0	0.00				0	0.00	2.00	1,800.00	3,600.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
S																								
	piece	21			21	126.00	21			21	126.00	21			21	126.00	21			21	126.00	84.00	6.00	504.00
tener	box	6			6	120.00	3			3	60.00	3			3	60.00	3			3	60.00	15.00	20.00	300.00
ard ink	piece	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
n ink	piece	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
t Keeper/Paper Tray					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PLIES																								
g liquid	piece	1			1	60.00	1			1	60.00	1			1	60.00	1			1	60.00	4.00	60.00	240.00
l(Tuff)	piece	1			1	249.00	1			1	249.00	1			1	249.00	1			1	249.00	4.00	249.00	996.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
sories																								
	piece	7			7	7,000.00				0	0.00				0	0.00				0	0.00	7.00	1,000.00	7,000.00
ding Aircondition	piece	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
ion and composing equipment																								
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
video equipment																								
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
pplies																								
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
ts																								
s Forms 1 ply	box	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	12.00	1,500.00	18,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
cessories																								

					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
omponents and supplies																									
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
eyboard	piece				7	1,750.00				0	0.00				0	0.00				0	0.00	7.00	250.00	1,750.00
	piece				7	4,200.00				0	0.00				0	0.00				0	0.00	7.00	600.00	4,200.00
pply	piece				7	5,600.00				0	0.00				0	0.00				0	0.00	7.00	800.00	5,600.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

I FOR INFLATION (10%																						₱	514,232.80
																						₱	51,423.28
																						₱	565,656.08
THE AGENCY HEAD																						₱	-
EMENTS																						₱	-
t Service Stores					331,923.40				2,735.25				4,459.35				2,624.79			₱	341,742.80
e at PS but regulary purchased					157,505.00				4,995.00				4,995.00				4,995.00			₱	172,490.00
QUIREMENTS					489,428.40				7,730.25				9,454.35				7,619.79			₱	514,232.80

requirement for air tickets both local and international.

total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

by:

EDGAR R. VALENCIANO
Property/Supplier Officer

, 2018

Certified Funds Available / Certified Appropriate Funds Available:

MARISSA F. BANDAL
Accountant / Local Budget Officer

Approved by:

GUIDO A. MOLLEJON
Head of Office/Agency