

**CATARMAN WATER DISTRICT Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (PHP)	
				Advertising/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOQE	CO
	Office Supplies and Equipment	HR/Admin Div	Shopping	Not Applicable			Corporate Budget	321211.15	321211.15	
	Physical/Chemical test	Production	Shopping	Delegated to the Administrative Service			Corporate Budget	402000	402000	
	Electric/Power Supply	Production	Direct Contracting				Corporate Budget	4200000	4,200,000.00	
	Materials for service connections	Production	Shopping				Corporate Budget	300333	300333	
	Materials for repair and maintenance	Production	Shopping	To be procured as the need arises			Corporate Budget	416036.2	416036.2	
	Chemical/Filtering Supplies	Production	Shopping	To be procured as the need arises			Corporate Budget	402000	402000	
	Bacteriological exam of water	Production	Shopping	Jan-April - July-Oct			Corporate Budget	28800	28800	
	15 Hp pumps and Motors	Production	NP-03.9 - Small Value Procurement	Monthly			Corporate Budget	325000	325000	
	7.5/ 5 Pumps and Motors	Production	NP-05.0 - Small Value Procurement	January			Corporate Budget	550000	550000	
	Motorcycle	Production	Shopping	April			Corporate Budget	140000	140000	
	Side Car Repair	Production	Shopping	April-July			Corporate Budget	10000	10000	
	Pumping station repair	Production	Shopping	January			Corporate Budget	45964	45964	
	Ton's and Equipment	Production	Shopping	January-December			Corporate Budget	48380	48380	
	River pipe for Pumping Station	Production	Shopping	January			Corporate Budget	180250	180250	
	Fuel/Inhibitors for gen set	Production	Shopping	January-December			Corporate Budget	390336.85	390336.85	
	Fuel/Inhibitors for SUV	Production	Shopping	January-December			Corporate Budget	70739.24	70739.24	
	Materials for spares and Relays of	Production	Competitive Bidding	April-July			Corporate Budget	3897737	3897737	

Prepared by: *[Signature]*

**EDGAR R. VALENCIANO**  
BAC Chairperson

Approved by: *[Signature]*

**MARISSA F. BANDAL**  
Accountant/Local Budget Officer

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**GINO A. MOLLEJON**  
General Manager